WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

Senate Bill 759

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced March 01, 2023; referred

to the Committee on Finance]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022, 2 known as the budget bill, as amended, in Title II from the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Department of 3 4 Transportation, Division of Multimodal Transportation Facilities – Aeronautics 5 Commission, fund 0582, fiscal year 2023, organization 0810, by supplementing and 6 the appropriations for the fiscal year ending June 30, 2023. amending 1 Whereas, The Governor submitted the Executive Budget Document to the Legislature on 2 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth 3 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the 4 fiscal year 2023, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2023, and further included recommended supplemental 6 appropriations from the balance of the State Fund, General Revenue: and 7 Whereas, It appears from the Governor's Statement of the State Fund, General Revenue, 8 there now remains an unappropriated balance in the Treasury which is available for appropriation 9 during the fiscal ending 30, 2023; year June and Whereas, On March 30, 2022, the Governor approved House Bill 4492, which re-10 11 organized the Aeronautics Commission under the newly-created the Division of Multimodal 12 Transportation Facilities of the Department of Transportation; therefore Be it enacted by the Legislature of West Virginia: 1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0582, fiscal 2 year 2023, organization 0810, be supplemented and amended to read as follows: TITLE II – APPROPRIATIONS. 3

- 4 \$
 - Section 1. Appropriations from general revenue.
- 5 DEPARTMENT OF TRANSPORTATION
- 6

79 – Division of Multimodal Transportation Facilities –

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7		Aeronautics Commission			
8		(WV Code Chapter 17)			
9		Fund <u>0582</u> FY <u>2023</u> Org <u>0810</u>			
10	1	Personal Services and Employee Benefits	00100	\$	229,791
11	2	Current Expenses (R)	13000		791,839
12	3	Repairs and Alterations	06400		100
13	4	BRIM Premium	91300		4,438
14	5	Total		\$	1,026,168
15	6	Any unexpended balances remaining in the appropriation	s for Curre	nt Expens	es (fund

- 16 7 0582, appropriation 13000) remaining at the close of the fiscal year 2022 is hereby
- 17 8 reappropriated for expenditure during the fiscal year 2023.

NOTE: The purpose of this supplemental appropriation bill is to amend and increase an item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.